

WEHL ANNUAL GENERAL MEETING OF THE MEMBERSHIP



Webinar
May 19, 2021





WEHL AGM Agenda

- ▶ Introductions of Executive Board
- ▶ Minutes from last AGM (Handout)
- ▶ Season Re-Cap
- ▶ President's Report
- ▶ New Business
- ▶ Treasurer's Report
 - Approve Budget, 2021-2022
 - Appointment of Accountants & Fixing Remuneration - Hendry Warren
- ▶ Election of Directors for 2021-2023 term - acclamations
- ▶ Adjournment





Julie Dunnigan Memorial Bursary



- ▶ 3rd Annual
- ▶ Recognizing community involvement, leadership and sportsmanship





Season Re-cap - VP Junior Report

- ▶ **U7 BAS (IP 5/6 - 2014/15)** Convenor - Svitlana Voytsekhovska
- ▶ **U7 Dulude (IP 6 - 2014)** Convenors - Holly Kardish & Mijin Kim
 - IP5/IP6 amalgamated as U7.
 - U7 BAS - mainly 5 year olds with 6 year olds playing for the first time. Two groups, 20 kids per group.
 - U7 Dulude - 6 year olds, two groups, 20 kids per group.
 - Overall a positive experience with fewer kids on the ice.

- ▶ **U9 (Novice 2012/13)** Convenors - Dan Benoit & Steve Bittle
 - No sort outs due to COVID. U9 divided into Minor and Major.
 - Eight groups of approximately 20 kids in each group.
 - No scrimmages played across pods.

▶ **Junior Poll**





Season Re-cap - VP Intermediate Report

▶ U11 (Atom)

- 8 teams (Largely Minor and Major Bubbles)

Convenor - Chris Grubb

Special thanks to all coaches, volunteers and team COVID coordinators

▶ U13 (Peewee)

- 8 teams (Red A/B and White B/C Bubbles)

Convenor - Chris Ross

Special thanks to all coaches, volunteers and team COVID coordinators

▶ Intermediate Poll





Season Re-cap - VP Senior Report

- ▶ **U15**
 - 3 bubbles of 4 teams each
 - Coaches were encouraged to do $\frac{3}{4}$ scrimmagesConvenor - Kerrienne Carrasco

- ▶ **U18**
 - 10 teams in 2 $\frac{1}{2}$ bubbles
 - Managed to get third years together in one bubbleConvenor - Hilary Wright

- ▶ **U21**
 - Did not run a U21 program due to Covid

- ▶ **Minimal discipline/behaviour issues in a tricky year!**

▶ **Senior Poll**





Season Re-cap - VP Hockey Operations Report

- ▶ Covid-19
 - Tryouts cancelled
 - No Jerseys, equipment, WEHL or year-end tournaments
 - No year-end parties
 - No Novice ½ ice boards
 - No games, referees or other associations
 - First year of re-alignment into three age brackets Senior, Intermediate and Junior





Season Re-cap - Registrar Report

Division		2020-21	2019-20
U6	↓	40	49
U7	↓	38	76
U9	↓	154	155
U11	↓	84	132
U13	↓	80	160
U15	↓	121	142
U18	↓	107	158
U21	↓	0	15
Overall	↓	624	876





Season Re-cap - Registrar Report

- ▶ This season saw 2 registration periods
 - Fall 2020
 - Winter 2021- Winter session was cancelled, Fall session was extended
- ▶ Registration numbers were down this season compared to last
- ▶ A penalty-free withdrawal period was added after new COVID-19 restrictions were in place.





Season Re-cap - Registrar Report

Recommendations for 2021/22

- ▶ 21/22 registration will open “late” this season
Projected registration will be in late summer 2021.
- ▶ No late fees will be applied this season
- ▶ IP5 cohorts will be smaller, fewer players on the ice





Season Re-cap - Registrar Report

Longer-Term Goals

- ▶ Return to regular hockey registration for 22/23 season
- ▶ Return to early and late registration





Season Re-cap - Registrar Report

Fees for next season

Division	2021-22
IP5	\$ 475
IP6	\$ 645
Novice	\$ 645
Atom	\$ 645
Peewee	\$ 645
Bantam	\$ 645
Midget	\$ 645
Juvenile	\$ 525





Season Re-cap - VP Volunteers Report

New position - created November 2020

Key priorities:

- ▶ This summer: working with equipment manager / recruiting volunteers to sort / repair jerseys
- ▶ This fall: working with VP Junior / Intermediate / Senior to attract / identify volunteers for key off-ice roles for each age group



Season Re-cap - VP Risk & Safety Report

- ▶ 50+ coaches, assistants, managers and Trainers received their PRC's this year.
- ▶ WEHL established a "COVID-19 Response Team" made up of three medical doctors and convenors & a few executives
- ▶ Had two reported COVID cases - one in U9 and one in U11
- ▶ Great leadership from convenors, and open communication from families, allowed affected teams to be quickly isolated.
- ▶ Does not appear there was any transmission between players at the rink.





Season Re-cap - VP Ice Report

▶ Report on Past season (2020-21) and Ice related issues

- Overall no Covid or canceled ice issues within WEHL = not many reschedules were required
- All teams/bubble received their share of ice (2hr per week)
- Ice Allocation on budget

▶ Next season (2021-22)

- Cost of ice has been increased by ~2% (\$209.55 per hour)
- Budgeting for 2 hours of half ice per week for each team - same
- Covid restrictions might still be in place increasing cost per ice per player from “normal” years.
- City/OPH Covid response forcing us & Bytown into non-traditional arenas - expect that to continue for next season





President Report

- ▶ Season Review
- ▶ Bytown Update
 - Opening registration in conjunction with our Bytown partners
- ▶ District Update
 - Working together for hopefully a successful season
- ▶ Thanks to departing Board volunteers
 - Arlene Hall, Marty Gaudet, Rick Henry
- ▶ Thank you to all volunteers that helped out this season and continue to help





New Business

- ▶ The WEHL Web site is being redeveloped using the TeamSnap web hosting product.
- ▶ The current Goalline based web site is heavy on features that we don't use - BMHL provides all the scores and scheduling, WEHL only uses the page and news functions.
- ▶ TeamSnap provides these functions at a lower cost with integration to the TeamSnap Club site we use for all the WEHL teams.
- ▶ TeamSnap also provides responsive design which improves readability on Tablets and Phones





New Business

West End Hockey League



HOME

*** FAQ ***

ABOUT WEHL ▾

REGISTRATION ▾

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About West End Hockey League

The **West End Hockey League** is committed to creating a hockey program for youth that is fun, where participants can develop and learn the technique and skills of the game, life skills, and good sportsmanship in a safe environment.

The West End Hockey League (WEHL) offers non body contact (no checking) recreational ice hockey as part of the [Bytown District](#), a house-level league which includes the following leagues:

- [Canterbury Hockey Association](#)
- [Ottawa Centre Minor Hockey Association](#)
- [Ottawa East Minor Hockey Association](#)
- [SouthEnd Minor Hockey Association](#)

The Bytown Minor Hockey League operates within [Hockey Eastern Ontario](#) (formerly Ottawa District Minor Hockey Association, ODMHA), under the guidance of Hockey Canada.

The WEHL offers a core program for players from age 4 (Initiation Program) to 17 (Midget) with no contact at all levels. We also offer a "Junior Recreation" (Juvenile) and "Senior Recreation" league for those players old than 17. Players must live within the boundaries of the WEHL catchment area to participate in WEHL programs. To determine if you live within WEHL boundaries, enter your address in the [HEO's Address Lookup Tool](#).





New Business

West End Hockey League

MENU



3rd Annual Julie Dunnigan Memorial Bursary



By WEHL Web Manager | May 17, 2021



The West End Hockey League is now accepting applications for the 3rd annual Julie Dunnigan Memorial Bursary for all current WEHL Midget level players that will be attending a post-secondary institution in





Treasurer Report

Financial Highlights

- ▶ 2019-20 Season Audit
 - Regular season format
 - Revenue \$587K; \$582K expenses

- ▶ 2020-21 Season (unaudited)
 - Pandemic bubble format: 624 players
 - Revenues and expenses lower than normal
 - Revenue \$283,596 (projected)
 - Expenses \$279,716 (projected)





Treasurer Report

2021-22 Budget Overview

- ▶ Projections (*excludes Golden Knights ice*)
 - Revenue of \$543k
 - Expenses of \$564k
- ▶ Approximately 800 players
- ▶ Budgeted for a “regular” season with 1 registration period; pandemic pivot may be required
- ▶ No events to be held (e.g., year-end banquet)
- ▶ HEO reassessment included
- ▶ No charge to arena services





Treasurer Report

Motions

- ▶ 2021-22 Budget Approval
- ▶ Poll for Approval
- ▶ Appointment of Accountants
 - Hendry Warren
 - Fixing of remuneration
 - Poll for Approval





Election of Directors – 2021-2023

- ▶ VP Admin - Robert Johnson
- ▶ VP Senior - X
- ▶ VP Hockey Operations - Aaron Farnsworth
- ▶ VP Communications - X
- ▶ VP Risk & Safety - Aaron Farnsworth (Acting - 1 year term)
- ▶ Registrar - Hilary Wright
- ▶ Secretary - Dana Hunsberger





WEHL AGM 2021

See you in September!

